

Wilder Middle School PTSA

2022-2023 Proposed Budget

Prepared by Tara Borchers and Jasmine Li

Balance Brought Forward from Previous Year:	<u>\$ 2,058.85</u>
INCOME	Proposed 2022-2023
DUES	
Membership Dues	1,000.00
EVENTS	
Pizza Night at School	1,000.00
Community Grants	500.00
Corporate Community Sponsorships	500.00
Spirit Wear Sales	400.00
GRANTS/DONATIONS/COMMUNITY PARTNERS	
General Donations	750.00
Store Rewards	1,000.00
TOTAL INCOME	<u>\$ 5,150.00</u>
EXPENDITURES	
OPERATIONAL	
Operational Expenses	75.00
Membership - VAPTA/National	562.50
Membership - HCCPTA	15.00
PTSA Board Insurance	65.00
EVENTS/FUNDRAISING	
Learning Garden	400.00
Board Meeting Socials	400.00
STAFF AND STUDENT SUPPORT	
Staff Appreciation	2,500.00
Resources Support	600.00
Student Support	300.00
ONLINE TRANSACTION FEES (PayPal)	10.00
TOTAL EXPENDITURES	\$ 4,927.50
Amount Remaining for Next Year:	<u>\$ 2,281.35</u>